



Council on Virginia's Future

Agency Head Meeting
January 3, 2007

Virginia Performs: WWW.VAPERFORMS.VIRGINIA.GOV
Council on Virginia's Future: WWW.FUTURE.VIRGINIA.GOV

BACKGROUND

ROLE

- Advise the Governor and the General Assembly on implementation of the Roadmap for Virginia's Future.

PURPOSE

- Provide long-term focus on high priority issues.
- Create an environment for improved policy and budget decision-making.
- Increase government accountability.
- Improve government operations and performance.
- Inform citizens about performance and engage them in dialogue about Virginia's future.

Council Membership

Chairman

- The Honorable Timothy M. Kaine, Governor

Cabinet Members

- The Honorable Jody M. Wagner, Secretary of Finance
- The Honorable Aneesh P. Chopra, Secretary of Technology

Citizen Appointees

- Mr. John O. (Dubby) Wynne, Vice-Chairman
- Ms. Marjorie M. Connelly
- The Honorable William D. Euille
- Mr. Michael J. Schewel
- Mr. James F. McGuirk, II

Senate

- The Honorable John H. Chichester – President Pro Tempore
- The Honorable William C. Wampler, Jr. – Finance Committee
- The Honorable Walter A. Stosch – Majority Leader
- The Honorable Richard L. Saslaw – Minority Leader
- Dr. Edward G. Murphy – Citizen Appointee

House

- The Honorable William J. Howell – Speaker
- The Honorable Vincent F. Callahan, Jr. – Appropriations Chair
- The Honorable H. Morgan Griffith – Majority Leader
- The Honorable Franklin P. Hall – Minority Leader
- Mr. W. Heywood Fralin – Citizen Appointee

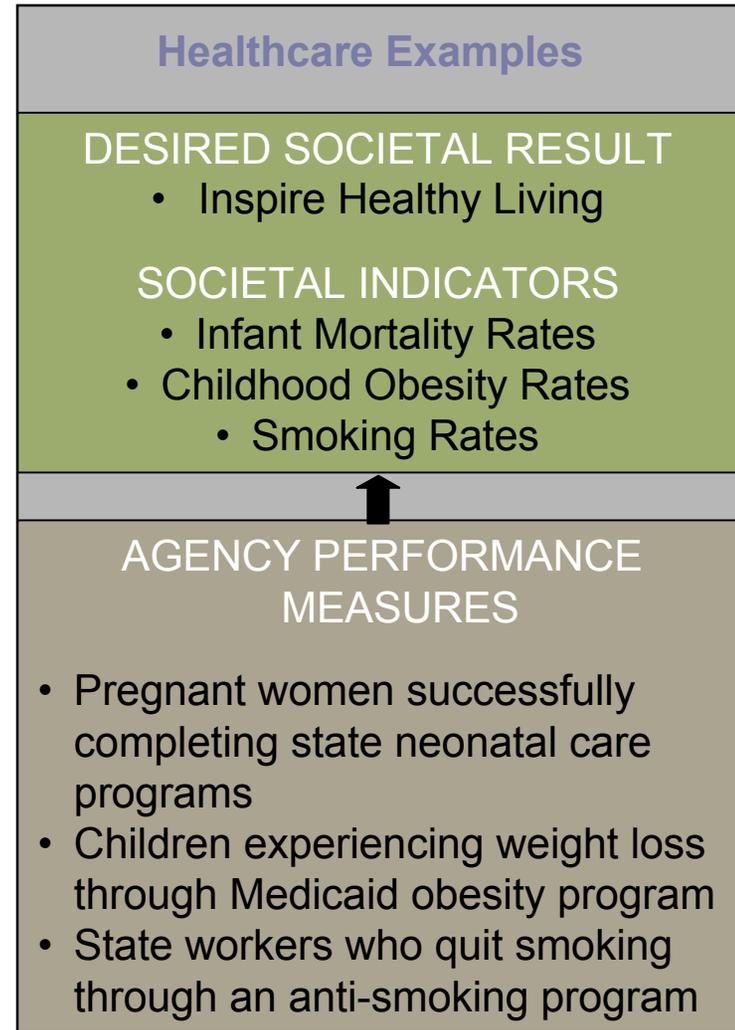
Roadmap for Virginia's Future



■ Government – Roadmap Implementation/Improvement

■ Council - Roadmap Development and Evaluation

VIRGINIA'S PERFORMANCE LEADERSHIP MODEL



Overall Direction for Performance Leadership

(Council)

**-----Internal Performance Leadership-----
(Executive Branch) (Executive Branch)**

Roadmap Development

- Continue development of *Virginia Performs*
- Evaluate the Roadmap and set five- and ten-year targets.
- Develop strategy maps for key indicators. E.g.:
 - Recidivism
 - Healthcare outcomes
 - Third grade reading
- Hold the next Virginia Futures Forum.
- Complete regional pilots and business climate survey.

Service Performance

- Refine state agency key objectives and measures.
- Provide more training and assistance.
- Link goals and measures to guide evaluation and research.
- Use performance data to support budget decisions.
- Refine overall system.

Productivity Improvement

- Implement an enterprise approach:
 - Create the enterprise solutions group.
 - Establish Productivity Investment Fund (\$3 M.).
 - Publish 'request for information' for proposals.
 - Set up a "Productivity Advisory Group."
 - Develop a repository for best practices.
 - Train "fellows" for leadership and change management.

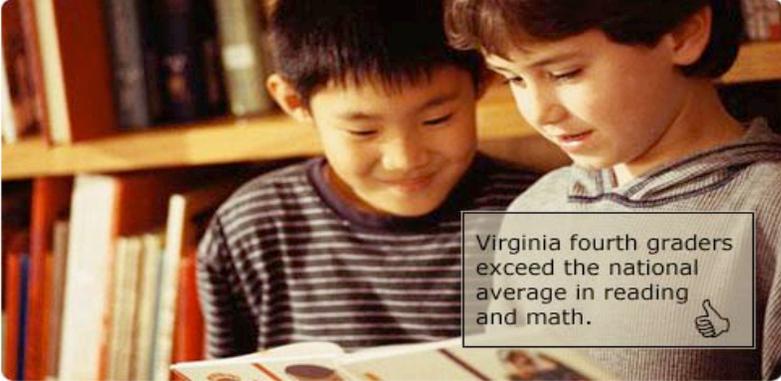
Commonwealth of Virginia | Governor | General Assembly

Skip to Content | Web Policy | Contact Us

Virginia Performs

VISION FOCUS RESULTS

[Key Facts & Demographic Data](#)
 Mapping: [Intro](#) • [Map It](#)
[Scorecard at a Glance](#)



Virginia fourth graders exceed the national average in reading and math.

A message from Virginia Governor Tim Kaine

The Commonwealth of Virginia is a spectacular place to live. We treasure the heritage and resources that contribute to our high quality of life, but it takes constant planning and fine tuning to maintain this quality and make needed improvements. This website, brought to you by the Council on Virginia's Future, shows you how we measure the state's current performance, plan for the future and monitor our progress. Click on the links below to see how we're working to make Virginia strong and healthy. Thanks for visiting.
 Governor Tim Kaine

Get community-by-community reports on each indicator.

Measuring Virginia

This website shows you how Virginia is doing in areas that affect quality of life for you and your family. Find out how the Commonwealth measures up, from region to region and compared to other states.

Scorecard at a Glance

State Government Key Objectives and Performance Metrics

View state agencies' objectives and measures for programs and services.

Home | About Virginia Performs

Economy | **Education** | **Health & Family** | **Public Safety** | **Natural Resources** | **Transportation** | **Government & Citizens**

- Education Summary
- School Readiness
- Third Grade Reading
- Fourth Grade Reading & Math
- High School Graduation
- High School Dropout
- College Graduation
- Educational Attainment
- Lifelong Learning

Instantly see how Virginia is measuring up in crucial areas.

We welcome comments and questions. Please contact us at covf@virginia.edu.

[Council on Virginia's Future](#)
[Site Credits](#) • [Link to Virginia Performs](#)
 © Commonwealth of Virginia 2006
 WAI compliant

Scorecard at a Glance

Virginia Performs VISION FOCUS RESULTS

Economy

Goal: Be a national leader in the preservation and enhancement of our economy.

Indicators:

- Personal Income/ Wages and Salaries ↑
- Poverty ↓
- Unemployment ↑
- Employment Growth ↑
- Workforce Quality →
- Business Climate ↑
- Business Startups ↑

Education

Goal: Elevate the levels of educational preparedness and attainment of our citizens.

Indicators:

- School Readiness →
- Third Grade Reading ↑
- Fourth Grade Reading & Math Achievement ↑
- High School Graduation ↑
- High School Dropout ↑
- College Graduation ↑
- Educational Attainment ↑
- Lifelong Learning →

Health & Family

Goal: Inspire and support Virginians toward healthy lives and strong and resilient families.

Indicators:

Family

- Adoption ↑
- Foster Care →
- Child Abuse & Neglect →

Community Health

- Teen Pregnancy ↑
- Obesity ↓
- Infant Mortality →
- Suicide →
- Health Insurance →
- Immunization ↑
- Cancer ↑
- Cardiovascular Disease ↑
- Smoking ↑
- Life Expectancy ↑

Public Safety

Goal: Protect the public's safety and security, ensuring a fair and effective system of justice and providing a prepared response to emergencies and disasters of all kinds.

Indicators:

- Crime →
- Juvenile Intakes ↑
- Recidivism (Adult & Juvenile) →
- Traffic Fatalities ↑
- Emergency Preparedness ↑

Natural, Historic & Cultural Resources

Goal: Protect, conserve and wisely develop our natural, historical and cultural resources.

Indicators:

- Air Quality ↑
- Water Quality →
- Solid Waste & Recycling →
- Land Preservation ↑
- Historic Resources →

Transportation

Goal: Ensure that Virginia has a transportation system that is safe, enables easy movement of people and goods, enhances the economy and improves our quality of life.

Indicators:

- Traffic Congestion ↓
- Infrastructure Condition ↓
- Land Use →

Government & Citizens

Goal: Be recognized as the best-managed state in the nation.

Indicators:

- Bond Rating →
- Taxation ↑
- Voter Registration & Turnout →
- Consumer Protection ↓
- Internet Access ↑

Legend

Performance Trend

- ↓ Worsening
- Maintaining
- ↑ Improving

Indicator Page Content

- Why is This Important?
- How is Virginia Doing?
 - Over time
 - By Region
 - Compared to other states
- What Influences the Indicator?
- What is the State's Role?