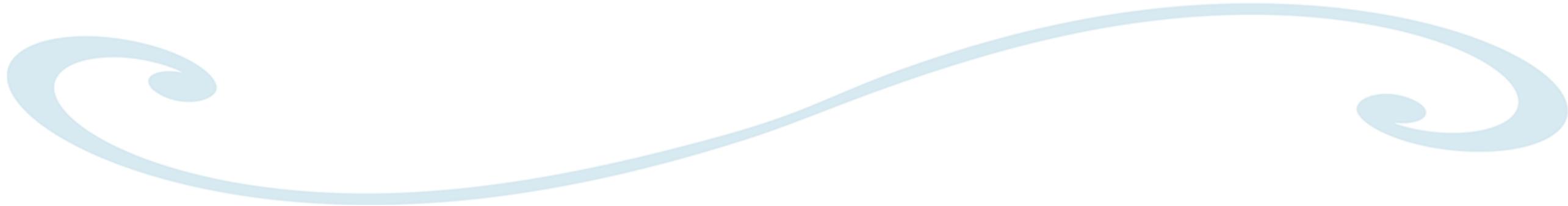

Overview and Recent Highlights



DECEMBER 17, 2014

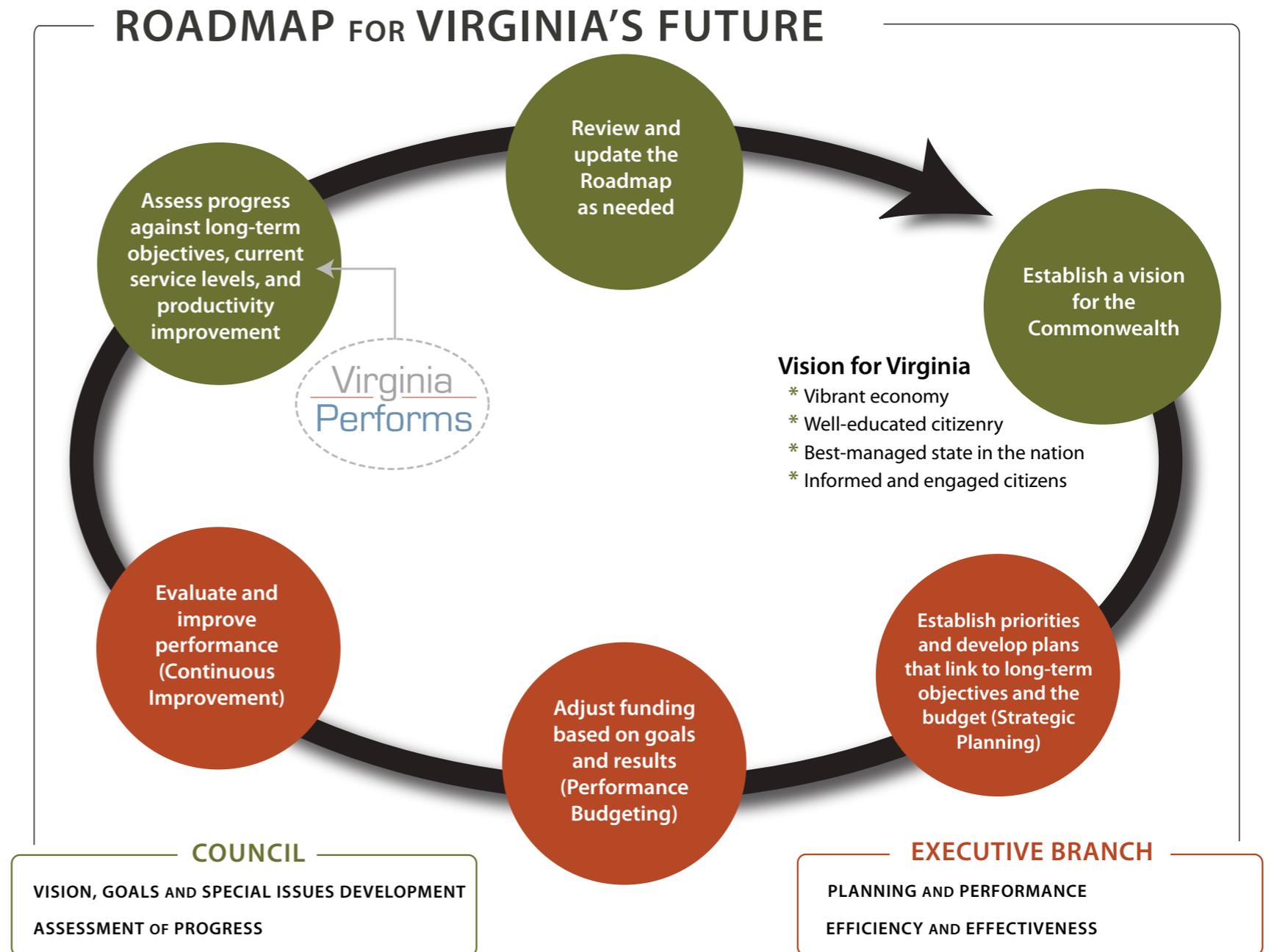
JANE N. KUSIAK
EXECUTIVE DIRECTOR

Agenda

- | | |
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| I. Welcome and Opening Remarks | <ul style="list-style-type: none">• The Honorable Terence R. McAuliffe, Governor and Chair |
| II. Overview and Recent Highlights | <ul style="list-style-type: none">• Jane N. Kusiak, Executive Director, Council on Virginia's Future |
| III. Virginia Performs / The Virginia Report 2014 | <ul style="list-style-type: none">• Gerard W. Ward, Deputy Director, Council on Virginia's Future |
| IV. 2015 Workplan and Discussion | <ul style="list-style-type: none">• Jane N. Kusiak |
| V. Closing Remarks | <ul style="list-style-type: none">• The Honorable Terence R. McAuliffe |

Council Overview

- The Council is an advisory board to the Governor and General Assembly that was established in 2004 and re-authorized twice through fiscal year 2017.
- The Governor is the chair of the Council; membership includes the Lieutenant Governor, eight General Assembly leaders, seven business and civic leaders, and two members from the Governor’s Cabinet.
- The Council oversees Virginia Performs, a signature initiative of the Council, and provides a leadership forum for deliberations and a long-term focus on high-priority issues.



Council Portfolio

VaPerforms.virginia.gov

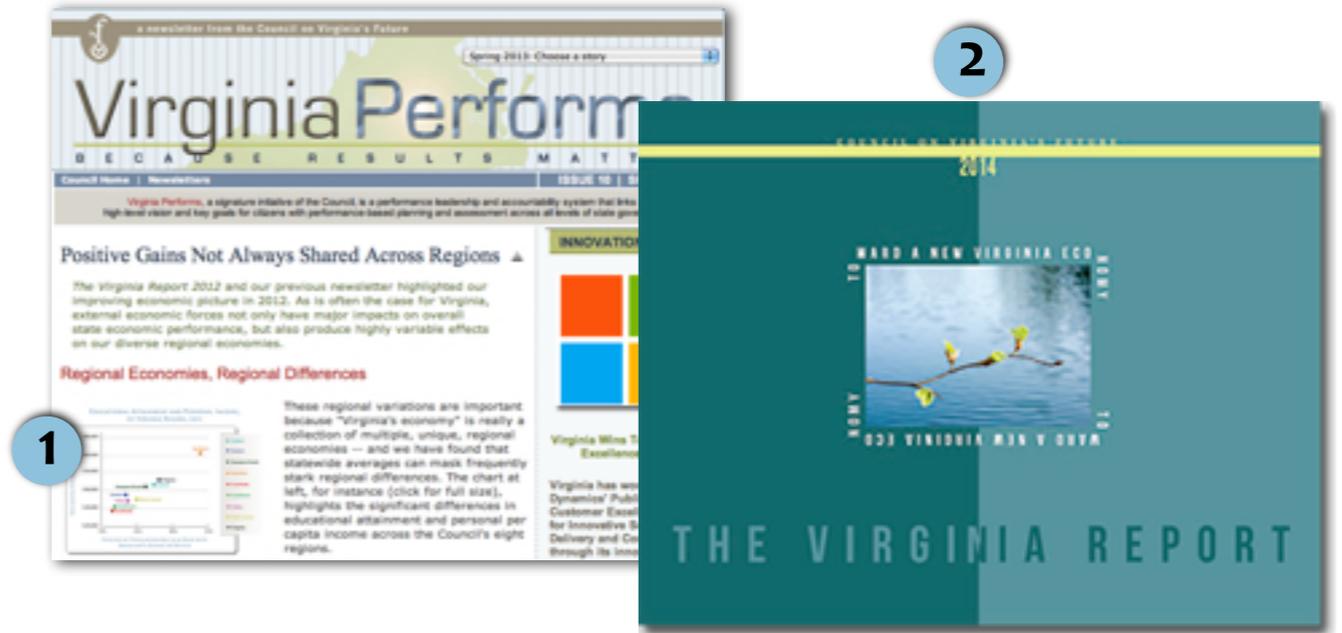


Comprehensive, user-friendly indicator data at state, region and locality levels

Additional assessment information, including Virginia's Scorecard, issue-specific report cards, and trends and rankings data

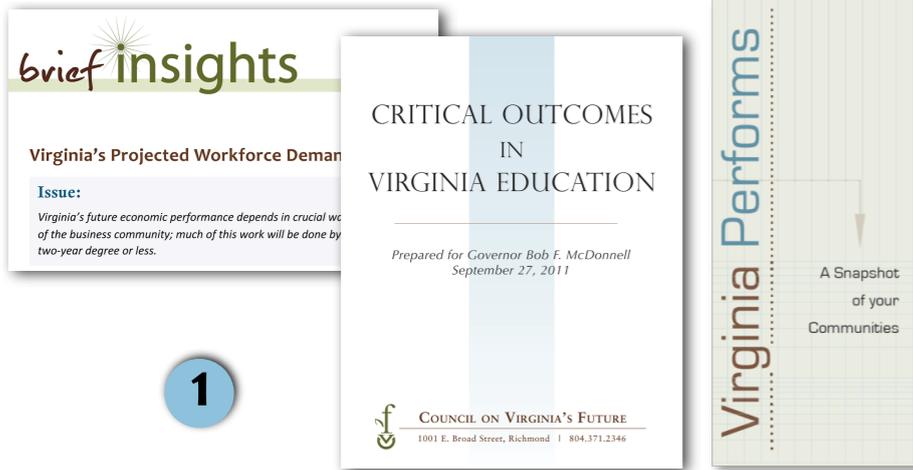
Portal to state agency strategic plans and performance measures

General Audience Publications

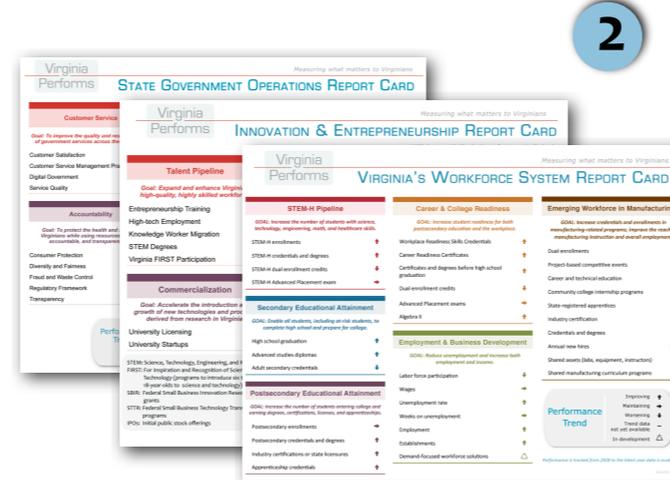


1. Digital newsletter covers developments within Virginia Performs and more general performance news for a broad range of subscribers.
2. Annual report takes a summary look back at the year, highlighting performance trends of note. Often includes custom content focusing on an issue which the Council has examined in some detail.

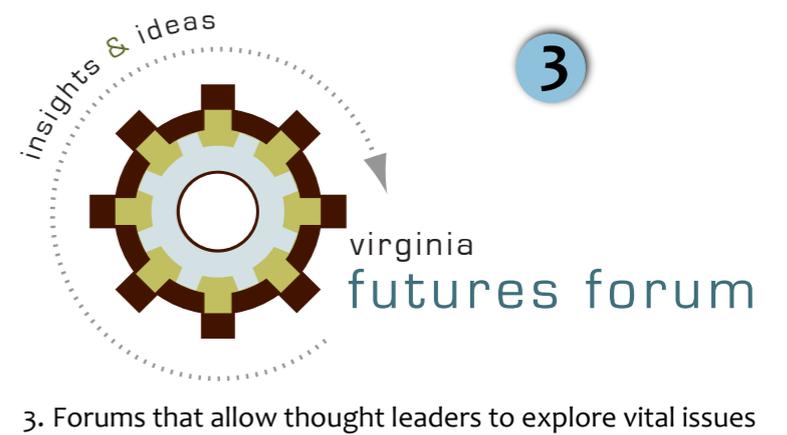
Research and Analysis | Priority Identification and Reporting | Leadership Dialogue



1. Research, analysis, and custom reports, including data snapshots of legislative districts compiled for each General Assembly member



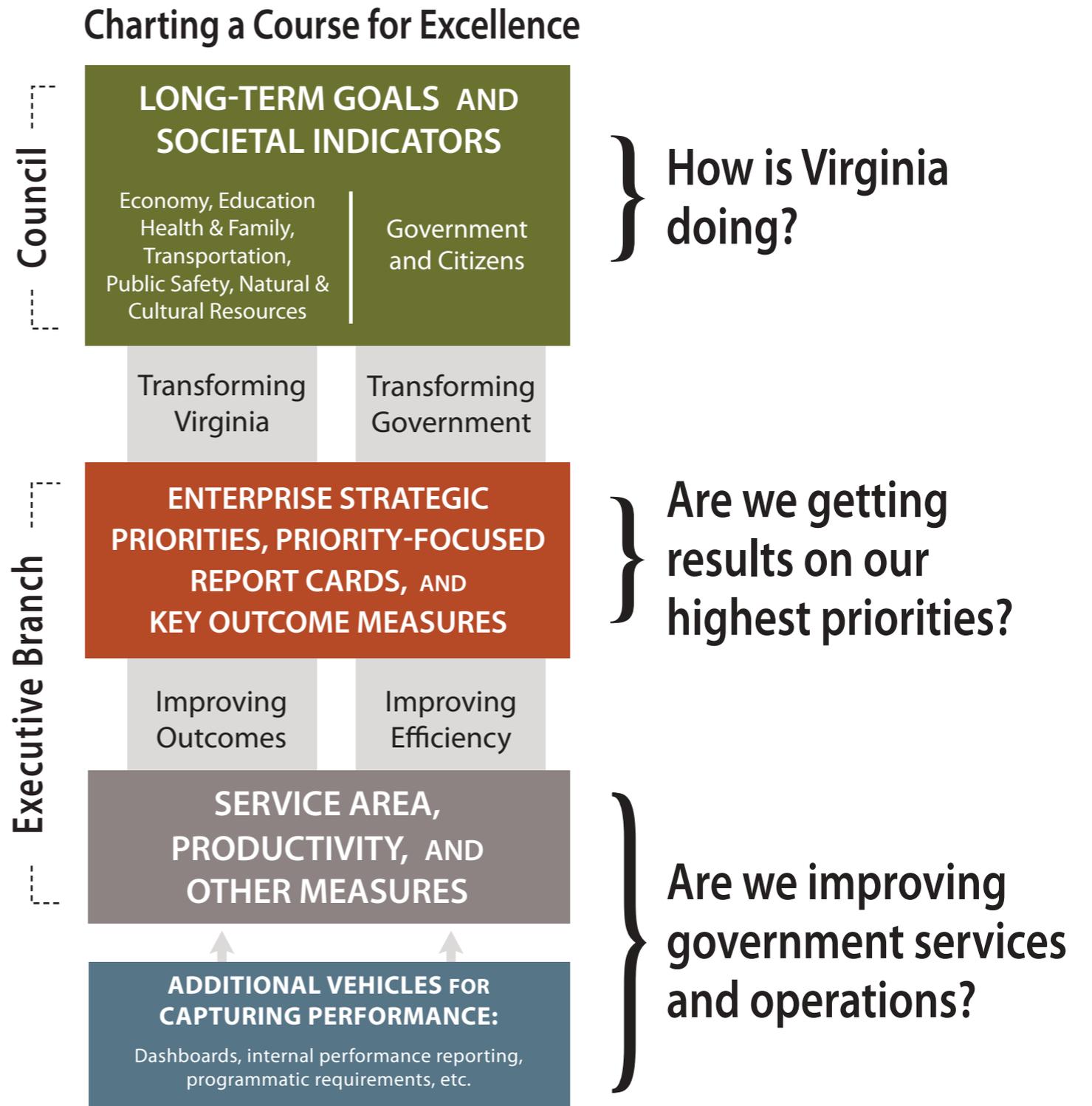
2. Capturing multi-agency measures on high-priority issues



3. Forums that allow thought leaders to explore vital issues

What Is Virginia Performs? (VaPerforms.virginia.gov)

- Virginia Performs was established in 2007 and is our performance leadership and accountability system.
- Virginia Performs:
 - Aligns agency-level strategies and performance with higher-level statewide goals;
 - Increases transparency and accountability; and
 - Provides a foundation for strategic thinking and performance-based planning and budgeting.
- Virginia Performs is supported by the Weldon Cooper Center for Public Service at the University of Virginia and the Department of Planning and Budget.



How Has Virginia Performs Evolved?

	2002-2006	2006 - 2010	2010 - 2014
	<i>Define and Create the Performance System</i>	<i>Strengthen Links to Performance, Improve Transparency</i>	<i>Strengthen Enterprise-level Assessment and Planning</i>
System Development and Enhancement	<ul style="list-style-type: none"> • Overall vision and long-term goals for the Commonwealth • New state budgeting and strategic planning processes 	<ul style="list-style-type: none"> • Virginia Performs website • Agency key and productivity measures 	<ul style="list-style-type: none"> • New high-level enterprise strategic priorities • New Executive Progress Reports • Streamlined strategic-planning and performance-reporting modules within the new Performance Budgeting System
Special Areas of Focus	<ul style="list-style-type: none"> • Regional Divisionary System 	<ul style="list-style-type: none"> • Educational Attainment • Business Climate Survey 	<ul style="list-style-type: none"> • Government Funding and Service Relationships • Regional Profiles and Perspectives • BLUEPRINT Virginia and Economic Summit (Virginia Chamber of Commerce) • Priority-focused report cards